



Ambulatory Surgical Center Benchmark Analysis Necessary Data Points Needed to Complete Assessment

General Information:

- Number of Months in Operations
- Square Footage of Facility
- Number of Operating Rooms
- Number of Procedure Rooms
- Single/Multi-Specialty
- Patient Volume
- Clinical Personnel Turnover Rate
- Non-Clinical Personnel Turnover Rate
- Number of Physicians on Medical Staff
- Paid Non-Clinical Hours per Case

Clinical Information:

- Average Operating Room Time per Case (minutes)
- Average Procedure Room Time per Case (minutes)
- Medical Record On-Time Completion Rate
- Operative Report On-Time Completion Rate
- On-Time Start Rate
- Post-Op Phone Call Follow-up Rate
- Paid Clinical Hours per Case
- Post-Op Infection Rate
- Unexpected Patient Transfers

Financial Information:

- Net Revenues
- Total Expenses
- Net Income
- Clinical Salaries and Wages
- Non-Clinical Salaries and Wages
- Employee Benefits and Taxes as % of Salaried Wages
- Medical Supplies
- Accounts Receivable, Net

- Supplies Inventory
- Current Assets
- Current Liabilities
- Fixed/Depreciable Assets
- Total Assets
- Total Debt
- Total Owners Equity
- Owners Contributions/Paid in Capital
- Owners Distributions/Dividend

**Ambulatory Surgical Center Benchmark Analysis Definitions
on the next page**

Ambulatory Surgical Center Benchmark Analysis Definitions

General Information:

Number of Months in Operations.

The number of months the ASC has been in business or operational

Square Footage of Facility

The size of the ASC physical facility in square feet

Number of Operating Rooms

Number of sterile operating rooms in the facility

Number of Procedure Rooms

Number of minor procedure rooms in the facility

Single/Multi-Specialty

Indicate whether the ASC is a single specialty or multi-specialty business

Patient Volume

Number of patients in the most recent 12 months or calendar year

Clinical Personnel Turnover Rate

The rate that clinical positions in the ASC turned over in the most recent 12 months or calendar year

Non-Clinical Personnel Turnover Rate

The rate that non-clinical positions in the ASC turned over in the most recent 12 months or calendar year

Number of Physicians on Medical Staff

Number of physicians credentialed to perform services at the ASC

Paid Non-Clinical Hours Per Case

The average number of hours paid to non-clinical personnel on a per case basis during the most recent 12 months or calendar year

Clinical Information:

Average Operating Room Time per Case (minutes)

The average number of minutes patients are in the operating room

Average Procedure Room Time per Case (minutes)

The average number of minutes patients are in the procedure room

Medical Record On-Time Completion Rate

The percentage of medical records that are completed on-time based on the ASCs policies and procedures

Operative Report On-Time Completion Rate

The percentage of operative reports that are completed on-time based on the ASCs policies and procedures

On-Time Start Rate

The percentage of time that cases begin on-time in the operation rooms and procedure rooms

Post-Op Phone Call Follow-up Rate

The percentage of patients that receive a post-op phone call from the ASC

Paid Clinical Hours Per Case

The average number of hours paid to clinical personnel on a per case basis during the most recent 12 months or calendar year

Post-Op Infection Rate

The percentage of patients that have developed a post-op infection during the most recent 12 months or calendar year

Unexpected Patient Transfers

The number of unexpected patient transfers to a hospital during the most recent 12 months or calendar year

Ambulatory Surgical Center Benchmark Analysis Definitions - Continued

Financial Information:

Net Revenues

Net revenues generated during the most recent 12 months or calendar year

Total Expenses

Total expenses incurred during the most recent 12 months or calendar year

Net Income

Net income generated during the most recent 12 months or calendar year

Clinical Salaries and Wages

Total clinical salaries & wages during the most recent 12 months or calendar year

Non-Clinical Salaries and Wages

Total non-clinical salaries & wages during the most recent 12 months or calendar year

Employee Benefits and Taxes as % of Sal. Wages

Employee benefits and taxes as a percentage of salaries and wages

Medical Supplies

Total medical supplies expense during the most recent 12 months or calendar year

Accounts Receivable, Net

Accounts receivable balance after reserves for uncollectable accounts and for contractual and statutory adjustments

Supplies Inventory

Dollar amount of supplies inventory on the balance sheet

Current Assets

Total amount of current assets on the balance sheet

Current Liabilities

Total amount of current liabilities on the balance sheet

Fixed/Depreciable Assets

Total amount of fixed/depreciable assets on the balance before accumulated depreciation

Total Assets

Total amount of assets on the balance sheet

Total Debt

Total amount of debt on the balance sheet, i.e. loans, capital leases, etc.

Total Owners Equity

Total amount of owners equity on the balance sheet

Owners Contributions/Paid In Capital

Total amount of contributions owners have invested

Owners Distributions/Dividend

Total amount of distribution/dividends paid to owners



Thank you for your interest